## Capital Improvement Plan 2019-2025 Keweenaw County









### Draft Report Adopted

April 30, 2019 Planning Commission
2019-2025 Capital Improvement Plan
Keweenaw County



#### **Board of Commissioners**

Don Piche, Chairman Sandra Gayk, Vice-Chair Del Rajala Robert DeMarois James Vivian

#### **Planning Commission**

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#### **Recreation Commission**

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#### Staff

Ann Gasperich, Zoning Administrator

To the Residents of Keweenaw County,

Thank you for taking the time to view our 2019-2025 Capital Improvement Plan. The public, County Board of Commissioners, Planning Commission and administrative participation in the County's Capital Improvement Plan (CIP) process is greatly appreciated and always encouraged. We continue to welcome all manners of public comment on the direction our community is heading.

Like many other communities, Keweenaw County's CIP incorporates projects identified in the many adopted plans and policies, rendering it as an exceptional tool that benefits our community by speaking to a variety of municipal capital needs and desires put forth throughout the County. Projects that will continue the delivery of services to our residents include motorized and non-motorized trail connections, local streets improvements, parks, county and township municipal owned facilities, and water & sewer infrastructure. Professional services required for future planning and projects that involve acquisition of new equipment are also incorporated into the process.

The 2019 – 2025 Capital Improvement Plan includes a total of over \$9,000,000 in projects over the next five to six years. The first year of the CIP has been included in departmental budget requests for fiscal year 2019. The financial feasibility of the capital requests are considered in conjunction with the departmental operating budgets by each municipality and the Chairman of the County Board of Commissioners. In accordance with the State of Michigan Planning Act 285, we are pleased to present the Keweenaw County 2019 – 2025 CIP.

Respectfully submitted,

Keweenaw County Board of Commissioners Planning Commission Recreation Committee

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#### **Purpose**

A capital improvement program (CIP) is the result of the preparation and updating of a plan listing all public facilities to be remodeled, constructed or purchased in a community within the foreseeable future. "Capital improvements" (also called "public improvements") are all major physical facility projects over and above annual operating expenses. A CIP establishes a schedule, or program, for each capital improvement project according to its priority in the community. The program also includes cost estimates and the sources of financing for each project. A six-year programming period is the most widely utilized, although the CIP must be updated annually to reflect changing priorities and financial resources in the community. (Excerpted from the Michigan Society of Planning Officials Community Planning Handbook)

The 2019 – 2025 Keweenaw County Capital Improvement Plan will serve as a tool by which our Board of Commissioners, Planning Commission, Townships, Local DDA's and Administration will translate our community's vision into real improvements on (and, in some cases, in) the ground. This document lends narrative to spreadsheet and identifies the major capital improvements needed and/or planned for the community, the timeframe for implementation of those improvements, and the budget and revenue sources that will make those improvements a reality.

This plan focuses mostly on the maintenance and upgrades to existing systems as well as planned expansions of public infrastructure. The CIP covers multiple departments within the County and supports Township initiatives as well. Municipal upgrades include the Courthouse, Sheriff Department and grounds, Township water distribution system, sanitary sewer system, storm sewer and ditch system, local road network, motorized and non-motorized trail interconnectivity and park upgrades. This plan is updated annually as a requirement of the Michigan Planning Enabling Act of 2008 and it is our policy to comply with this law as it applies to our Community.

#### Methodology

The Keweenaw County Capital Improvement Plan is divided into two separate sections, Public Infrastructure and Departmental Upgrades, which are developed through separate, but parallel, tracks. Both sections begin with an evaluation of the County's progress in meeting the previous year's stated goals and cost estimates. The process then diverges in the following manner:

#### **Departmental Upgrades**

Meetings with department heads and staff to lay out a "wish list" of various initiatives that may require the purchase of capital items or upgrades to existing equipment that exceed a spending threshold of \$5000. Beginning in 2015, these were recorded on worksheets that provide background information on the programs so that, if an item is not included in the 5-year scope of the plan, it can be filed to review and be included in the next plan. These items are noted in the sections entitled "Beyond 2024." These upgrades are discussed with County Commissioners prior to their approval to ensure they are consistent with Keweenaw County's Community Master Plan. Multiyear emergent/unforeseen capital improvements are incorporated as soon as possible.

#### **Public Infrastructure**

Members of the Planning Commission form a sub-committee to meet with municipalities as well as the County's engineering and planning firms to evaluate the infrastructure maintenance needs within the community.

Once the proposed improvements have been identified, a project application is completed and scored based on needs criteria. Next, they are prioritized and a funding source is recommended, the plan is presented to the County Board for final evaluation and approval.

#### **Departmental Upgrades**

Each department is asked to take a long view look at future initiatives or improvements that may require capital purchases in order to be fully implemented. As each department works to improve how the County delivers services to its residents and stakeholders, "wish lists" are developed based on research and discussions with similar communities. Most of the capital purchases in these categories are funded through the general fund, however, thorough knowledge and research of our future planned costs allows for the pursuit of grant and other outside funding sources to meet our policy goals. The following sections discuss the County's various needs and proposed funding sources by department.

#### Administration

The County's Administrative departments include the office of the County Clerk, Treasurer, Equalization, Probate Court, Prosecutors Office, Sheriff Department and the County's Boards and Commissions. This category also includes general inter-departmental needs such as shared printers, copiers, and other office equipment.

#### 2019

**Computers-** The need for two computers for office staff is the only anticipated item for the 2019 budget year. The County has two computers recommended for replacement by the IT company Compudyne. The \$10,000 will be paid with the County's General Fund.

#### 2020

**Office Equipment**- Per our current replacement schedule, the printer/copier will be replaced. Lease purchase options will be determined as we get closer. Office chairs may also need to be replaced. \$14,000 from General Fund.

**Vault Improvements** – Vaults should be improved to provide adequate Continuity of Government. Key lock mechanism installed for the Treasurers vault and water proofing installed in all vaults. Cost unknown.

#### 2020 - 2021

**Software Integration** – Many departments currently operate the BSA software, Treasurers, Construction Codes and Equalization. It is desired that we integrate BSA more with the Clerk's Office, Cash Receipting, Accounts Payable, and GL/Budgeting. Cost est. \$18,000.

#### 2022 - 2024

**Maintenance** – Hallways/Offices should be painted, and floors refinished. Windows should be replaced as necessary as well as window coverings replaced.

#### **Building and Grounds**

Structural upgrades or improvement to the County buildings and its surrounding parcel are included under building and grounds.

#### 2019

**Tower** – The Tower at the Sheriff Office must be replaced as it was red tagged this year. The project was bid and came in under projections. Cost \$55,000.

**Electrical Upgrades** – The Courthouse and Sheriff Office wiring will be replaced, and the electrical service upgraded at both locations. A new utility pole will also be installed. Cost \$55.000.

#### 2019 - 2022

**Garage with additional storage** The Sheriff Office lacks adequate garage space and the Courthouse needs additional storage for records. Funding will be through the extra voted millage for buildings and grounds. Cost est. \$100,000

Replace basement entry and windows at Sheriff Office. Cost Est \$20,000

#### 2022 - 2024

#### **Courthouse Elevator**

Current compliance with ADA is through video conferencing. Funding will be through the extra voted millage for buildings and grounds. Cost TBD

#### 2025 - 2026

**New Roof for Office of the Sheriff** The building will require a new roof. Funding will be through the extra voted millage for buildings and grounds. Cost est. \$65,000

#### **Public Safety**

Purchases pertaining to Public Safety include equipment and vehicle purchases as well as upgrades to the Sheriff Office. All fire and EMS services are provided through alternate means and Keweenaw County is not responsible for any capital purchases pertain the provision of these services.

#### 2019 - 2020

**Vehicle**- Per our current vehicle schedule, as it pertains to our patrol vehicles, we will be replacing a 2012 Impala in 2019 Rural Development will pay a portion of the acquisition. Cost est. \$20,000

**Vehicle**- Per our current vehicle schedule, as it pertains to our patrol vehicles, we will be replacing the 2007 Chevrolet Silverado four-wheel drive in 2021 Stonegarden Grant will assist with this purchase. Additional funds will come from the drug forfeiture reserve and General Fund. Cost est. \$35,000

#### 2021 - 2022

**Tasers**- The Sheriff Department will also be replacing the tasers if another ES Grant becomes available, otherwise they will be purchased out of the General Fund. Cost est. \$8,000

**Replacement Water Craft –** A replacement boat for patrol and rescue has been requested through the Stonegarden Grant. Estimate cost \$100,000.

#### 2023

**Bullet Proof Vests/Body Cam**- The Sheriff Department has been active in pursuing grants to supply Keweenaw County officers with bullet proof vests and non-lethal personal protection equipment. These are competitive grants that are awarded on an annual basis. \$8,000

Office Chairs- The Sheriff Department will be replacing the six office chairs with aerodynamically correct chairs through a grant. If the grant is not approved, they will be purchased through the County's General Fund over the next two years. Cost est. \$5,000 Computer- The Sheriff Department will also be replacing two computers recommended for replacement by the IT company Compudyne. These will be purchased through the County's General Fund. Cost est. \$10,000

#### 2024

**Off Road Rescue –** An Equipment facility and improved access to back country for emergency recovery personnel and equipment. Staged Capital Improvement Program.

**Copier**- The Sheriff Department will also be replacing their current copy machine with a combination copy/printer/fax machine eliminating the need to purchase individual devices. This will be purchased out of the General Fund. Cost est. \$5,000

**Computer**- The Sheriff Department will also be replacing two computers recommended for replacement by the IT company Compudyne. These will be purchased through the County's General Fund. Cost est. \$10,000

#### Recreation

Keweenaw County, as the recreation capital of Michigan has abundant natural undeveloped scenic land with wildlife, pristine rivers, streams, and waterfalls, with the Keweenaw Peninsula surrounded by beautiful Lake Superior. It is a nature lover's paradise. The County Parks are utilized by residents and visitors alike. Keweenaw County continues to maintain, develop and improve the parks and trails for all to enjoy.

#### 2019

**Gratiot River Park** - Upgrades to ADA Access of the day use of the park including installing toilet facilities, adding BBQ grills, replacement of picnic tables and new fire rings. Funding through a Michigan DNR Passport Recreation Grant Program. Cost est. \$65,000

#### 2019-2020

**Motorized and Non-Motorized Park Connections**- As part of Keweenaw County's continued commitment to walkability and non-motorized transportation a county wide 60' easement from the south county line to the tip of the peninsula is currently being planned. Acquisition of this easement is being made in conjunction with the State of Michigan DNR for combined use.

#### 2021-2022

**Mouth of the Tobacco** - In Sherman Township where the Tobacco River converges on Lake Superior, the views are spectacular. Improvements to the day use of the park requires upgrading the toilet facilities, adding BBQ grills, replacement of picnic tables and adding fire rings. These upgrades will be paid for by a matching grant with the State of Michigan Passport Program.

#### 2022 - 2023

**Gratiot River Park** – Create hard surface walking trails to interconnect existing trails for ADA mobility.

#### **Brownfield and Economic Development**

Brownfield strives to repurpose existing facilities and land. Keweenaw County Economic Development work to encourage business of all sizes to come to Keweenaw. To assist both agencies is these two major projects are moving forward.

#### 2019 -2022

**County-wide internet –** Incorporating current wireless providers with new technology opportunities to enhance County wide internet.

**Mt. Horace Greeley** – Research on land ownership and existing easements to define project parameters is being conducted.

#### **Public Infrastructure**

#### **Road Commission**

#### See Attachment A

**Construct new Road Commission Facility --** The project is currently awaiting funding mechanism change through the state legislature.

#### **Sanitary Sewer System**

Individual Townships within the county own and operate their own sanitary sewer systems. Scheduled improvements and upgrades can be found in the CIP for the Township.

#### **Storm Sewer and Ditch Network**

Ahmeek Village has a non-functioning ditch network. The Community continues to seek funding opportunities for brushing of and repairs to the existing system installed through a FEMA mitigation grant in the 1980's.

#### **Water Distribution System**

There are many water distribution systems throughout the County. Communities of Eagle River, Eagle Harbor, Copper Harbor and Gay all have municipal owned systems. Each system has its own challenges from lines needing to be replaced to increased storage. The scheduled improvements and upgrades can be found in the CIP for the Township.

#### Beyond 2025

Capital Improvement Planning is typically a five to six-year process. The County has an effective zoning ordinance, a comprehensive future land use plan and a state of art recreation plan. Many projects are still in the conceptual stage. We will continue to accept project applications. They are then prioritized and included to Attachment B or directly into the current CIP based on emergent status. Funding sources are determined as a requirement for inclusion when a project moves closer to reality.

The short list includes:

Improvements to local streets
Green Energy
Transportation system from Ahmeek to Copper Harbor
Increase housing units for seasonal workers
Transfer Station
Sanitary Land Fill
Conference room and kitchen addition to the Courthouse
Support hunting and fishing recreation areas
Support natural trails on water and in wilderness

#### **Municipal Improvements**

See Attachment B

## Attachment A

Keweenaw County
Road Commission
Five Year Plan

# New Office and Service Facility March 2019

After reviewing the deteriorating condition of the existing 1916 Road Commission facility, the Board of Keweenaw County Road Commissioners hired UPEA Engineers & Architects, Inc. to do a complete building evaluation, including structural integrity, heating and cooling systems, electrical systems, communications, etc. The on-site evaluation was completed in October 2016, 100 years after the structure was built for the Mohawk Mining Company for use as a machine shop. The Road Commission has occupied the building since 1949.

The report provided cost estimates for the required repairs to the existing building to stabilize the structure, reinforce the shop/garage floor to provide needed support, upgrade the electrical, plumbing, mechanical systems, and bring the building up to code and ADA compliance. The estimated cost to complete this work is \$1,800,000.

A new building was also considered, which would provide new office space and vehicle/equipment service area. The proposed structure would be very similar to the new Houghton County Road Commission facility in Ripley. The estimated cost would be \$1,100,000. The existing structure would be stabilized for approximately \$400,000 and would be kept for vehicle/equipment parking. The total cost for this option would be \$1,500,000.

At the May 2017 regular monthly meeting, the Board decided that constructing a new office/vehicle service building and stabilizing the existing building was the best option. Based on the long-term budget projections, the project would be financed over a 15 to 30-year time frame. This would allow for continued road maintenance, road rehabilitation and reconstruction projects, material purchases and necessary equipment replacement.

The Michigan Legislature currently has House Bill No. 4120, introduced by Representative Greg Markkanen, up for consideration in the Transportation and Infrastructure Committee to extend the length of an installment loan a Road Commission can obtain from 15 years to 30 years.

KEWEENAW COUNTY ROAD COMMISSION EQUIPMENT NEEDS/EXPENDITURES LIST 2019

RIORITY	EQUIPMENT	QUANTITY	YEAR NEEDED	QUANTITY YEAR NEEDED ESTIMATED COST/UNIT	ESTIMATED COST	MONTHLY LEASE
-	LEAD TRAILER	-	2019	\$45,000	\$45,000	
2	TANDEM DUMP TRUCK (NEW/USED)	2	2019/2020	\$120,000	\$240,000	
3	SIGN SHOP BUCKET TRUCK (USED)	+	2019/2020	\$40,000	\$40,000	
4	1/2 TON 4X4 CREW CAB TRUCK	1	2020	\$35,000	\$35,000	
5	SNOWBLOWER	1	2020/2021	\$130,000	\$130,000	
6	GRIZZLY SCREEN	1	555	\$10,000	\$10,000	
					-	
7	SCREEN PLANT	1	555	\$30,000	\$30,000	
8	MOTOR GRADERS	3	2020	\$330,000	\$990,000	\$8,000
				a .		
6	3/4 TON 2WD REG. CAB P/U TRUCK	1	2020	\$25,000	\$25,000	
10						
11						

#### Keweenaw County Local Task Force Transportation Improvement Plan Illustrative Project List 2019 - 2023

Project	Work Description	TOTAL
Gratiot Lake Rd (4.9 M US41 S end of pavement) (JN 116614) Lac La Belle Rd (2.8 M US41 South to Bete de Grise Rd) Permanent Pavement Marking (various locations County wide) Permanent Sign Replacement (various locations County wide) Brockway Mountain Drive (9.3 miles) Cliff Drive (6.6 miles) Tamarack Waterworks Road (1.0 miles) Bete de Grise Road (3.2 miles) Sedar Bay Road (2.7 miles) Transit Project Federal Fund Exchange/Bid Savings @ 80% Computer hardware and software	Resurface Crush, Shape & Resurface Centerline painting Upgrade signs Crush, Shape & Resurface Crush, Shape & Resurface Resurface Crush, Shape & Resurface Crush, Shape & Resurface Crush, Shape & Resurface Misc. All Federal Aid Assest Management	\$470,000 \$540,000 \$90,000 \$50,000 \$2,600,000 \$1,300,000 \$165,000 \$610,000 \$500,000 \$5,000
	Total	\$6.350.000

#### Keweenaw County Local Task Force Transportation Improvement Plan 2019 - 2023

'18 UNSPENT APPROP	Work Description		STP S0	Other	STATE-D \$43,175	LOCAL	. TOTAL
'19 TARGET		-	\$222,984		\$32,294	-	-
'19 BEG BAL		-	\$222,984	\$0	\$75,469		
Federal Fund Exchange (Muskegon CRC @ 80%)			\$222,984	\$0	\$0	\$0	\$222,984
Lac La Belle (1.41 miles) and Gay-Lac La Belle Roads (2.46 miles	)		\$0	\$0	\$0	\$0	\$0
· · · · · · · · · · · · · · · · · · ·			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
'19 END BAL			\$0	\$0	\$0	\$0	\$0
'20 TARGET		-	\$0 \$227,000	\$0	\$75,469	\$0	-
'20 BEG BAL		-	\$227,000	\$0 \$0	\$32,294 \$107,763		-
Federal Fund Exchange		-	\$227,000	\$0	\$107,763	\$0	\$227,000
Gay-Lac La Belle Road (3.79 miles)			\$ -	\$0 \$0	\$0 \$0	\$ -	\$227,000
out and an one house (on thinos)			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
20 END BAL		-	\$0	\$0	\$107,763	-	-
'21 TARGET '21 BEG BAL		-	\$232,000	-	\$32,294	-	-
Federal Fund Exchange		•	\$232,000	\$0	\$140,057	-	*****
Lac La Belle (2.83 miles) and Gay-Lac La Belle Roads (1.17 miles)			\$232,000 \$0	\$0 \$0	\$0 \$0	\$0	\$232,000
Eac La bollo (2.00 miles) and Cay-Lac La bolle Rodas (1.17 miles)			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
			\$0	\$0	\$0	\$0	\$0 \$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
'21 END BAL		-	\$0	\$0	\$140,057	-	-
'22 TARGET '22 BEG BAL		-	\$237,000		\$32,294	-	-
Federal Fund Exchange		•	\$237,000	\$0	\$172,351	-	
Gay-Lac La Belle Road relocation (0.5 miles)			\$237,000 \$0	\$0	\$0 \$0	\$0	\$237,000
edy Edd Ed Bollo Rodd Tolocallott (0.5 thiles)			\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
	y		\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
'22 END BAL			\$0	\$0	\$0	\$0	\$0
'23 TARGET		-	\$0	\$0	\$172,351	-	-
'23 BEG BAL		•	\$241,000 \$241,000	\$0	\$32,294	-	-
Federal Fund Exchange		•	\$241,000	\$0	<b>\$204,645</b> \$0	40	\$241,000
Gay-Lake Linden Road			\$241,000	\$0	\$0 \$0	\$0	\$241,000 \$0
•			\$0	\$0	\$0		\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0

#### Keweenaw County Road Millage 2019 Transportation Improvement Plan 11/8/2018 2016 - 2020

	Work Description	Millage	County	Township	TOTAL
'16 Millage '16 BEG BAL		\$305,057			
No. 5 Road, Fulton (0.83 miles) Allouez Township	111.4.4.1.1.40.5	\$305,057		-	-
Superior St., Lac La Belle (0.39 miles) Grant Township	HMA LVSP	\$94,442	1 1 - 1		\$131,056
3rd Street, Lac La Belle (0.17 miles) Grant Township	HMA LVSP	\$38,636	\$15,803		\$54,439
Sand Point Rd., Lac La Belle (0.14 miles) Grant Twp.	HMA LVSP	\$19,781	\$9,347	\$0	\$29,128
4th Street, Mohawk, (0.11) Allouez Township	HMA LVSP	\$21,242	\$7,922		\$29,164
Stanton Avenue, Mohawk (0.12 miles) Allouez Township	HMA LVSP	\$24,298	\$13,580		\$37,878
Center St. Eagle Harbor (0.03 miles) Eagle Harbor Twp.	HMA LVSP HMA LVSP	\$25,568	\$9,447		\$35,015
Transfer to <b>Primary</b> Federal Aid Project match	TIMA LVSF	\$9,000	\$0	\$0	\$9,000
Total of 1.79 miles at a total cost of \$325,680		\$68,872	\$0	\$0	\$0
'16 END BAL		\$3.218	(\$92,713)	\$0	
'17 TARGET		\$346,514		φ0	-
'17 BEG BAL		\$349,732	(\$92,713)		
5th, 6th and 8th Streets Copper Harbor (0.30 miles) Grant Twp.	HMA LVSP	\$57,923	\$35,977	\$0	\$93,900
Brockway St. Copper Harbor (0.31 miles) Grant Two	HMA LVSP	\$44,822	\$15,753	\$0	\$60,575
Bernard Street, Copper Harbor (0.64 miles) Grant Township	HMA LVSP	\$78,323	\$23,285	\$0	\$101,608
Stanton Ave., Mohawk (0.27 miles) Allouez Township	HMA LVSP	\$59,042	\$7,215	\$0	\$66,257
3rd Street, Mohawk (0.13 miles) Allouez Township	HMA LVSP	\$42,693	\$24,037	\$0	\$66,730
Total of 1.65 miles at a total cost of \$389,070				**	400// 00
'17 END BAL		\$66,929	(\$198,980)		
'18 TARGET		\$299,194		-	-
'18 BEG BAL		\$366,123	(\$198,980)	-	· ·
Eagle River Streets (0.73 miles) Houghton Township	Thin overlay	\$93,502	\$25,394	\$0	\$118,896
Gay Streets (1.02 miles) Sherman Townshop Allouez Streets (0.34 miles) Allouez Township	Thin overlay	\$82,190	\$11,250	\$0	\$93,440
School St., Ahmeek Location (0.27 miles) Allouez Twp.	HMA LVSP	\$66,404	\$15,864	\$0	\$82,268
1st St., Ahmeek Location (0.54 miles) Allouez Twp. <b>Primary</b>	HMA LVSP	\$31,284	\$3,463	\$0	\$34,747
Total of 2.90 miles at a total cost of \$432,227	HMA LVSP	\$90,725	\$12,133	\$0	\$102,858
'18 END BAL		\$2,018	(\$267,084)		
'19 TARGET		\$300,000	(\$207,004)	-	-
'19 BEG BAL		\$302,018	(\$267,084)	-	-
Gratiot Lake Drive (1.05 miles) Eagle Harbor Township	HMA LVSP	\$130,000	\$30,000	-	\$160,000
Sand Point Rd. Lac La Belle (1.07 miles) Grant Twp.	HMA LVSP	\$ 86,000	\$ 10,000		\$ 96,000
Doc's Drive Lac La Belle (0.08 miles) Grant Township	HMA LVSP	\$10,000	\$3,000		\$13,000
'19 END BAL '20 TARGET		\$76,018	(\$310,084)		
'20 BEG BAL		\$300,000	•	-	-
			(\$310,084)	-	-
Marina Road, Eagle Harbor (0.74 miles) Eagle Harbor Township Montgomery Point Rd. Lac La Belle (0.42 miles) Grant Township	HMA LVSP	\$82,000	\$5,000		\$87,000
10th Street, Fulton (0.17 miles) Allouez Twp.	HMA LVSP	\$70,000	\$10,000	\$0	\$80,000
Manhatton St., Fulton (0.27 miles) Allouez Township	HMA LVSP	\$20,000	\$6,000	\$0	\$26,000
9th Street, Fulton (0.05 miles) Allouez Township	HMA LVSP	\$29,000	\$9,000		\$38,000
Union/Ahmeek Streets, Mohawk (0.53 miles) Allouez Twp.	HMA LVSP	\$10,000	\$3,000		\$13,000
County Primary Road	HMA LVSP	\$70,000	\$10,000	\$0	\$80,000
	HMA LVSP	\$100,000	\$30,000		\$130,000
'20 END BAL		(\$4,982)	(\$383,084)	- \$	1,869,959

## Attachment B

Keweenaw County
Ahmeek Village
Allouez Township
Eagle Harbor Township
Grant Township
Houghton Township
Sherman Township
Capital Improvement List

2019 - 2025 and Beyond

December   Computer Representation for 2 remissioning of Court House	D.	Capital Improvement plan Please grade Improvement or Maintenance and using one through three, three being great importance, scale the nine factors.	Location	Capitol Project or Maintenance	Funding Estimate	Potential Funding Source	Year of Project Innitation
Departed Replacement for 2 remaining of other properties of the pr	AD	Computers	Sheriff Office	Maintenance	10,000	GF	2019
AD Offices Contribute Property Values Contributes Cont		Computer Replacement for 2 remianing					
AD Repace Mechanism for Safe Court House AD Review By pole Court House AD Review By pole Court House AD Printer Copier Courthouse Court House AD Printer Copier Courthouse Court House AD Software integration with BSA Court House AD Once Chairs Shertiff Office AD Once Chairs Shertiff Office AD Courthouse Court House AD Courthouse Courthouse Court House Selected To Courthouse Court House Court House Court House Court House AD Remadd Upstatus Bathrooms Court House Court House Selected To Courthouse Court House AD Select Office Selected House Court House Court House Description AD Selected Trick Court House Court House Court House AD Select Office Basement Vindows and door oreplacement at AD Select Office Court House AD Painting offices and hallways Court House Cour	AD		Court House	Maintenance	5,000	GF	2019
AD Repace Mechanism for Safe Court House AD Replace Mechanism for Safe Court House AD Revisite Copie Courthouse Court House AD Replace Mechanism for Safe Court House AD Paireir Copie Courthouse Court House AD Software Integration with BSA Court House AD Courthouse Elevator Court House AD Remodel Upsiairs Bathrooms Court House Sodowalks - make thicker and for cracks AD Software make thicker and for cracks AD Remodel Upsiairs Bothrooms Court House Court House AD Remodel Upsiairs Bothrooms Court House Court House Court House AD Remodel Upsiairs Courthouse Court House Court House Court House AD Remodel Upsiairs Courthouse entry AD Rever Entrance Repairs to Cartioge House Court House Court House AD Remodel Upsiairs Courthouse Court House Court House AD Shortf Office Basement windows and door oreplacement at Shortf Office Basement windows and door oreplacement at AD Shortf Office Courthouse AD Shortf Office Courthouse AD Painting Gross AD Vindows Replacement of Office Furniture by Opanisment Court House Court Ho	AD	Archival Document Review	Court House	Capitol Project	5,000	GF	2020
AD New Big pole AD Perind Capier Courbosus Court Husso AD Schware Integration with BSA Court Husso AD Oline Chairs Shertif Office AD Courbose Elevator Court Husso AD Remodel Upstairs Baltmorms Court Husso Capitol Project AD Remodel Upstairs Baltmorms Court Husso Sidewalks - make Iniciaer and fix cracks AD AD Remodel Upstairs Baltmorms Court Husso Court Husso AD Remodel Upstairs Courting Husso Sidewalks - make Iniciaer and fix cracks AD AD Remodel Upstairs Courting Husso Court Husso AD AD Remodel Market Courting Husso Court Husso Capitol Project AD AD Remodel Market Courting Husso Capitol Project Court Husso AD AD Remodel Market Courting Husso Shertiff Office AD Window Replacement at Shertiff Office AD Window Replacement AD AD Remission Court Husso AD AD AD Remission Court Husso AD AD AD Remission Court Husso AD	AD	Fire Proof Vaults	Court House	Maintenance	UNKNOWN	GF	2020
AD New Ring pole AD Printer Capiter Courthosase AD Onthrow integration with BSA Court House AD Office Chairs Shertif Office AD Courthouse Excitor AD Office Chairs Shertif Office AD Courthouse Excitor AD Remodel Upstairs Bethrooms AD Remodel Upstairs Bethrooms Court House Court House AD Remodel Upstairs Bethrooms Court House Court House Court House AD Remodel Upstairs Advantage Court House Court House AD Remodel Upstairs AD Set States in front of Courthouse entry AD Remodel Upstairs AD Remodel Upstairs AD Set States In Front of Courthouse entry AD Set States In Front of Courthouse AD Pointing offices and hallways Court House AD Refinishing floors Court Hou	AD	Replace Mechinism for Safe	Court House	Maintenance	UNKNOWN	GF	2020
AD Printer Cogine Countrouse Count House AD Software integration with BSA Count House Capitol Project 1 18,000 GF AD Office Chains Sheriff Office Meantenance 8,000 GF AD Office Chains Sheriff Office Meantenance 8,000 GF AD Office Chains Sheriff Office AD Countrouse Elevator Count House Capitol Project 2,000,000 GR, GF, SF AD AD Countrotrop Countrouse Capitol Project 1,000 SF AD Rear entirance to Countrouse Countrou	AD	New flag pole	Court yard	Maintenance	4,000		2021
AD Office Chairs AD Courthouse Elevator Handical bathroom-new flooring, sink with countartop Handical bathroom-new flooring, sink with with the countartop Handical bathroom-new flooring, sink with with the countartop Handical bathroom-new flooring, sink with the countartop Handical bathroom-new flooring, sink with the countartop Handical bright flooring, sink with the countartop Ha			,	Maintenance			2021
AD Courthouse Elevator Court House Captiol Project 2,000,000 GF, SF Court House Captiol Project 2,000,000 GR, GF, SF Court House Captiol Project 2,000,000 GR, GF, SF Court House Captiol Project 2,000,000 GR, GF, SF Court House Captiol Project 3,000 GR, GF, SF Court House Captiol Project 3,000 SF Court House Captiol Project 4,000 SF Court House Captiol Project 5,000 SF Court House Captiol Project 5,000 SF Court House Captiol Project 6,000 SF Court House Captiol Project 6,000 SF Court House Captiol Project 6,000 SF Court House Captiol Project 7,000 SF Court Mouse		-	Court House	Capitol Project	18.000		2022
AD Courthouse Elevator   Court House   Capital Project   2,000,000   GR, GF, SF   AD Remodel Upstains Bathmorns   Court House   Capital Project   25,000   GR, GF, SF   AD Remodel Upstains Bathmorns   Court House   Capital Project   30,000   SF   AD Side steps in front of Courthouse entry   AD   Side steps in front of Courthouse entry   AD   Side steps in front of Courthouse entry   AD   Rear Entrance Repairs to Carriage House   AD   Rear Entrance Repairs to Carriage House   AD   New roof on Sherff Office   Sherff Office   AD   New roof on Sherff Office   Sherff Office   Basement windows and door replacement at   AD   Sherff Office   Sherff Office   Basement windows and door replacement at   AD   Sherff Office   Sherff Office   AD   Windows Replacement   Complex   AD   Refinishing floors   Court House   AD   Binds   Court House   AD   Binds   Court House   AD   Binds   Court House   AD   Department   Complex   AD   Department   Complex   AD   Department   Court House   Capital Project   AD   Conference Room and New Klitchen   Court House   AD   Conference Room and New Klitchen   Court House   Capital Project   Capital Project   AD   Conference Room and New Klitchen   Court House   Capital Project   Capital Project   AD   Conference Room and New Klitchen   Court House   Capital Project   Capit		<del>_</del>		' '			2023
Handlicap bathroom - new flooring, sink with Court House Capital Project 25,000 GR, GF, SF Court House Capital Project 30,000 SF SE Sear entrance to Courthouse Court House Sear entrance to Courthouse Court House Sear entrance to Courthouse Court House Capital Project 10,000 SF SE Sear Entrance Repairs to Carriage House Capital Project 25,000 SF SE Capital Project 25,000 SF SE SEAR Entrance Repairs to Carriage House Capital Project 10,000 SF SE SEAR Entrance Repairs to Carriage House Capital Project 10,000 SF SE SEAR Entrance Repairs to Carriage House Capital Project 20,000 SF SE SEAR Entrance Repairs to Carriage House Capital Project 20,000 SF SE SEAR Entrance Repairs to Carriage House Capital Project 20,000 SF SE SEAR Entrance Repairs and door replacement at Sear Entrance Repairs and door replacement at Sear Entrance Repairs and door replacement at Sear Entrance SEAR Ent						-	2024
AD Refired Lightains Balthrooms Court House Capitol Project 30,000 SF AD Rear entrance to Courthouse Court House Capitol Project 10,000 SF AD Rear entrance to Courthouse Court House Capitol Project 10,000 SF AD Rear entrance to Courthouse Court House Capitol Project 10,000 SF AD AD Rear entrance to Courthouse entry AD Side steps in front of Courthouse entry AD Side steps in front of Courthouse entry AD AD Rear Entrance Repairs to Carriage House Capitol Project 10,000 SF AD Rear Entrance Repairs to Carriage House Capitol Project 20,000 SF AD Rear Entrance Repairs to Carriage House Capitol Project 20,000 SF AD Rear Entrance Repairs to Carriage House Capitol Project 20,000 SF AD Rear Entrance Repairs to Carriage House Capitol Project 20,000 SF AD Rear Entrance Repairs to Carriage House Capitol Project 20,000 SF AD Rear Entrance Repairs to Carriage House Capitol Project 20,000 SF AD Rear Entrance Repairs to Carriage House Capitol Project 30,000 SF AD Rear Entrance Capitol Project 30,000 SF AD Rear Entrance AD Rear			Odult House	очркогт гојеск	2,000,000	014, 01 , 31	2021
AD Remodel Upstains Balthrooms Court House Capitol Project 33,000 SF AD Rear entrance to Courthouse Court House Capitol Project 10,000 SF Sidewals - make thicker and fix cracks AD Court House Capitol Project 25,000 SF AD Rear Entrance Repairs to Carriage House AD Rear Entrance Repairs to Carriage House AD New roof on Sherfff Office Sherfff Office Capitol Project 45,000 SF AD New roof on Sherff Office Sherfff Office Capitol Project 45,000 SF AD Refinishing flors AD Refinishing flors AD Refinishing flors AD Painting offices and hallways Court House AD Painting offices and hallways Court House AD Painting offices and hallways Court House AD Blinds AD Refinishing flors AD Refi			Court House	Canital Project	25,000	GR, GF, SF	2024
Rear entrance to Courthouse AD Selevalits - make thicker and fits cracks Court yard Capital Project Capital Project Deptite		Remodel Unstairs Bathrooms		' '		SF	2024
Sidewalks - make thicker and fix cracks  Court yard  Capital Project  Side steps in front of Courthouse entry  Court House  Capital Project  C	-						2024
AD Side steps in front of Courthouse entry AD Side steps in front of Courthouse entry AD Rear Entrance Repairs to Carriage House AD New roof on Sheriff Office Sheriff Offi			Court House	Сарког гојсск	10,000	31	2024
Side steps in front of Courthouse entry Rear Entrance Repairs to Carriage House AD Ref Court House Basement windows and door replacement at Sheriff Office Capitol Project AD Ref Court House Repaire Notice Basement windows and door replacement at Sheriff Office Capitol Project AD Ref Court House Replacement AD Ref Ref Court House AD Ref		Sidewalks Thake thicker and the cracks	Court yard	Capitol Project	25,000	SF	2025
AD Rear Entrance Repairs to Carriage House RAD New roof on Sheriff Office Sheriff Office Basement Windows and door replacement at Sheriff Office Capitol Project 15,000 SF Sheriff Office AD Window Replacement Complex Maintenance 15,000 SF		Side steps in front of Courthouse entry	oourt yara	очрког гојоск	20,000		2020
Real Entrance Repairs to Carriage House AD New roof on Sheriff Office Sheriff Office Sheriff Office Sheriff Office Capitol Project AD New roof on Sheriff Office Sheriff Office AD Window Replacement AD Sheriff Office AD Window Replacement AD Sheriff Office AD Refinishing floors Court House AD Refinishing floors Court House AD Painting offices and hallways Court House AD Painting offices and hallways Court House AD Painting offices and hallways AD Painting office Furniture by AD Department Court House Capitol Project AD Conference Room and New Kitchen AD Court House Capitol Project AD Court House AD Court		Side steps in none of obditiouse only	Court House	Capitol Project	10,000	SF	2025
AD New roof on Sheriff Office Sheriff Office Capitol Project 45,000 SF  Basement windows and door replacement at AD Sheriff Office Sheriff Office Capitol Project 15,000 SF  AD Window Replacement Complex Maintenance 24,000 SF  AD Refinshing flitors Court House Maintenance UNKNOWN SF  AD Refinshing offices and hallways Court House Maintenance UNKNOWN SF  AD Replacement of Office Furniture by AD Department Court House Maintenance UNKNOWN SF  AD Replacement of Office Furniture by AD Department Court House Capitol Project 30,000 Grant  Court House Capitol Project 27 ?  Conference Room and New Kitchen AD Court House Capitol Project UNKNOWN Grant UNKNOWN Grant UNKNOWN SF  EDC MI. Horace Greeley Other Capitol Project UNKNOWN Grant Grant UNKNOWN Grant UNKNO		Pear Entrance Penairs to Carriage House	Court House	Оарког гојеск	10,000		2023
AD New roof on Sheriff Office   Sheriff Office   Capitol Project   45,000   SF    Basement windows and door replacement at Sheriff Office   UNKNOWN   SF    AD Reinishing floors   Court House   Maintenance   UNKNOWN   SF    AD Painting offices and hallways   Court House   Maintenance   UNKNOWN   SF    AD Blinds   Court House   Court House   Maintenance   UNKNOWN   SF    AD Blinds   Court House   Capitol Project   30,000   SF    Replacement of Office Furniture by   Department   Court House   Capitol Project   7 ?   Grant    AD Conference Room and New Kitchen   Court House   Capitol Project   7 ?   Grant    EDC   Mit. Horace Greeley   Other   Capitol Project   UNKNOWN   Grant    Improve County wide internet access   Public   Capitol Project   UNKNOWN   Grant    PS Replace 2007 Silverado 4WD   Sheriff Office   Capitol Project   20,000   Rural Dev    PS Replace 2012 Impala   Sheriff Office   Capitol Project   20,000   GF    PS Computers   Sheriff Office   Sheriff Of		Real Entrance Repairs to Carriage Flouse	Court House	Canital Project	20,000	SF	2025
Basement windows and door replacement at AD Sheriff Office Sheriff Office Capitol Project 15,000 SF AD Window Replacement Complex Maintenance 24,000 SF AD Refinishing floors Court House Maintenance UNKNOWN SF AD Painting offices and hallways Court House Maintenance UNKNOWN SF AD Blinds Court House Court House Maintenance UNKNOWN SF AD Blinds Court House Court House Capitol Project 30,000 SF AD Court House Capitol Project 30,000 Grant AD Court House Capitol Project 27 Grant Court House Capitol Project 27 Grant Court House Capitol Project UNKNOWN Grant Capitol Project Description Project Description Capitol Project Description Project Description Capitol Project Descripti		New roof on Sheriff Office				CE.	2025
AD Sheriff Office Sheriff Office Capitol Project 15,000 SF AD Window Replacement Complex Maintenance 24,000 SF AD Refinishing fidors Court House Maintenance UNKNOWN SF AD Painting offices and hallways Court House Maintenance UNKNOWN SF AD Blinds Court House Maintenance UNKNOWN SF AD Blinds Court House Maintenance UNKNOWN SF AD Blinds Court House Capitol Project 30,000 SF AD Conference Room and New Kitchen Court House Capitol Project 2? Grant AD Conference Room and New Kitchen Court House Capitol Project UNKNOWN Grant AD Capitol Project TOWNOWN Grant	$\perp$		Sheriii Onice	Сарког гојсск	43,000	31	2020
AD Window Replacement Complex Maintenance 24,000 SF AD Refinishing florors Court House Maintenance UNKNOWN SF AD Painting offices and hallways Court House Maintenance UNKNOWN SF AD Painting offices and hallways Court House Maintenance UNKNOWN SF AD Blinds Court House Maintenance UNKNOWN SF AD Blinds Court House Maintenance UNKNOWN SF AD Conference Room and New Kitchen Court House Capitol Project 30,000 Grant AD Conference Room and New Kitchen Court House Capitol Project UNKNOWN Grant Improve County wide internet access Public Capitol Project UNKNOWN Grant  EDC MI. Horace Greeley Other Capitol Project UNKNOWN Grant  EDC MI. Horace Greeley Other Capitol Project UNKNOWN Grant  PS Replace 2007 Silverado 4WD Sheriff Office Capitol Project 35,000 Stonegarden PS Replace 2012 Impala Sheriff Office Capitol Project 20,000 Rural Dev PS Tower Court yard Capitol Project 55,000 GF PS Computers Sheriff Office Sheriff Office Maintenance 5,000 GF PS Garage for Sheriff Office Sheriff Office Sheriff Office Maintenance 20,000 Grant  PS Bullet Proof Vests and Tasers Sheriff Office Maintenance 4,000 GF PS Bullet Proof Vests and Tasers Sheriff Office Maintenance 8,000 GF PS Bullet Proof Vests and Tasers Sheriff Office Maintenance 4,000 GF PS Bullet Proof Vests and Tasers Sheriff Office Maintenance 8,000 GF PS Bullet Proof Vests and Tasers Sheriff Office Maintenance 4,000 GF PS Bullet Proof Vests and Tasers Sheriff Office Maintenance 8,000 GF PS Bullet Proof Vests and Tasers Sheriff Office Maintenance 4,000 GF PS Bullet Proof Vests and Tasers Sheriff Office Maintenance 8,000 GF PS Hire Seasonal Part Time for Gratlot River Public Capitol Project UNKNOWN Grant  Hire Seasonal Part Time for Gratlot River Public Capitol Project 25,000 Maintenance 25,000 GR		·	Shoriff Office	Capital Project	15,000	SF	2026
AD Refinishing floors Court House AD Painting offices and hallways Court House Maintenance UNKNOWN SF AD Blinds Court House Maintenance UNKNOWN SF AD Blinds Court House AD Blinds Court House AD Blinds Court House AD Court House AD Department Court House Conference Room and New Kitchen AD Court House Court House Capitol Project 30,000 Grant AD Court House Capitol Project UNKNOWN AD Grant AD Court House AD Court House AD Court House Capitol Project UNKNOWN AD Grant AD Court House AD	710					CE	2026
AD Painting offices and hallways Court House Blinds Court House Blinds Court House Replacement of Office Furniture by Department Court House Capitol Project 30,000 Grant Conference Room and New Kitchen Court House Capitol Project 2 ? ? Grant Conference Room and New Kitchen Court House Capitol Project 2 ? ? Grant Conference Room and New Kitchen Court House Capitol Project UNKNOWN Grant Develoce Capitol Project UNKNOWN Grant Develoce Capitol Project UNKNOWN Grant Develoce Capitol Project UNKNOWN Grant Develoce Capitol Project Develoce Capitol Project Develoce Capitol Project Develoce		•	<u> </u>				2026
AD Blinds Court House Replacement of Office Furniture by Department Court House Capitol Project 30,000 Grant  Conference Room and New Kitchen Court House Capitol Project 7 ? Grant  EDC Mt. Horace Greeley Other Capitol Project UNKNOWN Grant Improve County wide Internet access  EDC Mt. Horace Greeley Other Capitol Project UNKNOWN Grant  EDC Mt. Horace Greeley Other Capitol Project UNKNOWN Grant  PS Replace 2007 Silverado 4WD Sheriff Office Capitol Project 20,000 Rural Dev  PS Replace 2012 Impala Sheriff Office Capitol Project 20,000 Rural Dev  PS Computers Sheriff Office Maintenance 5,000 GF  PS Garage for Sheriff Office Sheriff Office Sheriff Office Sheriff Office Aberiff Office PS Body Cam Sheriff Office Sheriff Office Maintenance 20,000 GF  PS Copier Scanner Printer Sheriff Office Maintenance 4,000 GF  PS Bullet Proof Vests and Tasers Sheriff Office Capitol Project UNKNOWN Grant  1st Responder Access to back country for emergency recovery Public Capitol Project UNKNOWN Grant  Hire Seasonal Part Time for Gratiot River Rec Park Public Capitol Project 25,000 GR  Maintain vehicle access Mandan, Silver							2026
Replacement of Office Furniture by Department Court House Capitol Project 30,000 Grant  Conference Room and New Kitchen  Court House Capitol Project ? ? ?  Grant  EDC Mt. Horace Greeley Other Capitol Project UNKNOWN Grant Improve County wide internet access  EDC Improve County wide internet access  Public Capitol Project UNKNOWN Grant  PS Replace 2007 Silverado 4W/D Sheriff Office Ps Replace 2012 Impala Sheriff Office Capitol Project 20,000 Rural Dev Capitol Project 20,000 GF  PS Computers Sheriff Office Abertiff Office Ps Garage for Sheriff Office Ps Body Cam Sheriff Office Ps Body Cam Sheriff Office Sheriff Office Ps Buillel Proof Vests and Tasers Sheriff Office Ps Office Rescue Equipment Facility  PS Grant Sheriff Office Capitol Project UNKNOWN Grant 2020-2024  PS Buillel Proof Vests and Tasers Sheriff Office Maintenance 8,000 GF  Off Road Rescue Equipment Facility  Other Capitol Project UNKNOWN Grant  Hire Seasonal Part Time for Gratiol River Rec Park Park Public Capitol Project 25,000 GR  Maintain vehicle access Mandan, Silver							2026
AD Department Court House Capitol Project 30,000 Grant  Conference Room and New Kitchen Court House Capitol Project ? ? ?  EDC Mt. Horace Greeley Other Capitol Project UNKNOWN Grant Improve County wide internet access  EDC Mt. Horace Greeley Other Capitol Project UNKNOWN Grant  Improve County wide internet access  Public Capitol Project UNKNOWN Grant  PS Replace 2007 Silverado 4WD Sheriff Office Capitol Project 35,000 Stonegarden  PS Replace 2012 Impala Sheriff Office Capitol Project 20,000 Rural Dev  PS Tower Court yard Capitol Project 55,000 GF  PS Computers Sheriff Office Maintenance 5,000 GF  PS Garage for Sheriff Office Sheriff Office Maintenance 20,000 Grant 200-2024  PS Body Cam Sheriff Office Maintenance 4,000 GF  PS Bullet Proof Vests and Tasers Sheriff Office Maintenance 8,000 GF  PS Bullet Proof Vests and Tasers Sheriff Office Maintenance 8,000 GF  Off Road Rescue Equipment Facility  PS Other Capitol Project UNKNOWN Grant  Hire Seasonal Part Time for Gratiot River Public Capitol Project 25,000 GR  Hire Seasonal Part Time for Gratiot River Public Capitol Project 25,000 GR  Maintain vehicle access Mandan, Silver Maintenance 25,000 GR			Court House	Maintenance	0,000	Sr.	2020
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AD Court House Capitol Project ? ? Grant    EDC   Mt. Horace Greeley   Other   Capitol Project   UNKNOWN   Grant	AD		Court House	Сариот гтојест	30,000		2020
EDC Mt. Horace Greeley Other Capitol Project UNKNOWN Grant  Improve County wide internet access Public Capitol Project UNKNOWN Grant  PS Replace 2007 Silverado 4WD Sheriff Office Capitol Project 35,000 Stonegarden PS Replace 2012 Impala Sheriff Office Capitol Project 20,000 Rural Dev PS Tower Count yard Capitol Project 55,000 GF PS Computers Sheriff Office Maintenance 5,000 GF PS Garage for Sheriff Office Sheriff Office Capitol Project 100,000 SF & Grant 2020-2024 PS Body Cam Sheriff Office Maintenance 20,000 Grant Printer Sheriff Office Maintenance 4,000 GF PS Bullet Proof Vests and Tasers Sheriff Office Maintenance 8,000 GF PS Bullet Proof Vests and Tasers Sheriff Office Maintenance 3,000 GF Off Road Rescue Equipment Facility PS Other Capitol Project UNKNOWN Grant  Hire Seasonal Part Time for Gratiot River Public Capitol Project 25,000 GR  Hire Seasonal Part Time for Gratiot River Public Capitol Project 25,000 GR  Maintain vehicle access Mandan, Silver	ΔD	Conference Room and New Ritchen	Court House	Canital Project	2 2	Grant	2030
Improve County wide Internet access   Public   Capitol Project   UNKNOWN   Grant	AD		Court House	Сарког гојсск			2030
Improve County wide Internet access   Public   Capitol Project   UNKNOWN   Grant	FDC	Mt. Horace Greeley	Other	Capitol Project	LINKNOWN	Grant	2022
Public Capitol Project UNKNOWN Grant  Replace 2007 Silverado 4WD Sheriff Office Capitol Project 35,000 Stonegarden  PS Replace 2012 Impala Sheriff Office Capitol Project 20,000 Rural Dev  PS Tower Court yard Capitol Project 55,000 GF  PS Computers Sheriff Office Maintenance 5,000 GF  PS Garage for Sheriff Office Sheriff Office Ps Sheriff Office Maintenance 20,000 Grant  PS Copier Scanner Printer Sheriff Office Maintenance 20,000 Grant  PS Copier Scanner Printer Sheriff Office Maintenance 3,000 GF  PS Bullet Proof Vests and Tasers Sheriff Office Maintenance 3,000 GF  Off Road Rescue Equipment Facility Other Capitol Project UNKNOWN Grant  Ist Responder Access to back country for emergency recovery Public Capitol Project UNKNOWN Grant  Hire Seasonal Part Time for Gratiot River Park Maintain vehicle access Mandan, Silver	-	-	Ottioi	очрког гојоск	OMMONIA	Orani	2022
PS Replace 2007 Silverado 4WD Sheriff Office Capitol Project 35,000 Stonegarden  PS Replace 2012 Impala Sheriff Office Capitol Project 20,000 Rural Dev  PS Tower Court yard Capitol Project 55,000 GF  PS Computers Sheriff Office Maintenance 5,000 GF  PS Garage for Sheriff Office Sheriff Office Capitol Project 100,000 SF & Grant 2020-2024  PS Body Cam Sheriff Office Maintenance 20,000 Grant PS Copier Scanner Printer Sheriff Office Maintenance 4,000 GF  PS Bullet Proof Vests and Tasers Sheriff Office Maintenance 8,000 GF  Off Road Rescue Equipment Facility  PS Other Capitol Project UNKNOWN Grant  Ist Responder Access to back country for emergency recovery Public Capitol Project UNKNOWN Grant  Hire Seasonal Part Time for Gratiot River Park Public Capitol Project 25,000 GR  Maintain vehicle access Mandan, Silver		improve county wide internet docess	Public	Capitol Project	LINKNOWN	Grant	2022
PS Replace 2012 Impala Sheriff Office Capitol Project 20,000 Rural Dev PS Tower Court yard Capitol Project 55,000 GF PS Computers Sheriff Office Maintenance 5,000 GF PS Garage for Sheriff Office Sheriff Office Capitol Project 100,000 SF & Grant 2020-2024 PS Body Cam Sheriff Office Maintenance 20,000 Grant PS Copier Scanner Printer Sheriff Office Maintenance 4,000 GF PS Bullet Proof Vests and Tasers Sheriff Office Maintenance 8,000 GF Off Road Rescue Equipment Facility PS Other Capitol Project UNKNOWN Grant  Ist Responder Access to back country for emergency recovery Public Capitol Project UNKNOWN Grant  Hire Seasonal Part Time for Gratiot River Park Public Capitol Project 25,000 GR  Maintain vehicle access Mandan, Silver	LDO		Tublic	очрногт гојест	ONNIVOVIV		2022
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PS Tower Court yard Capitol Project 55,000 GF PS Computers Sheriff Office Maintenance 5,000 GF PS Garage for Sheriff Office Sheriff Office Capitol Project 100,000 SF & Grant 2020-2024 PS Body Cam Sheriff Office Maintenance 20,000 Grant PS Copier Scanner Printer Sheriff Office Maintenance 4,000 GF PS Bullet Proof Vests and Tasers Sheriff Office Maintenance 8,000 GF Off Road Rescue Equipment Facility PS Other Capitol Project UNKNOWN Grant  Ist Responder Access to back country for emergency recovery Public Capitol Project UNKNOWN Grant  Hire Seasonal Part Time for Gratiot River Park Public Capitol Project 25,000 GR		•					2019
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PS Copier Scanner Printer Sheriff Office Maintenance 4,000 GF  Bullet Proof Vests and Tasers Sheriff Office Maintenance 8,000 GF  Off Road Rescue Equipment Facility  PS Other Capitol Project UNKNOWN  Ist Responder Access to back country for emergency recovery  Public Capitol Project UNKNOWN  Grant  Hire Seasonal Part Time for Gratiot River Park  Maintenance 8,000 GF  UNKNOWN  Grant  Grant  Grant  Capitol Project UNKNOWN  Grant  Capitol Project UNKNOWN  Grant  Capitol Project UNKNOWN  GR		_					2020-2024
PS Bullet Proof Vests and Tasers Sheriff Office Maintenance 8,000 GF  Off Road Rescue Equipment Facility  PS Other Capitol Project UNKNOWN Grant  1st Responder Access to back country for emergency recovery Public Capitol Project UNKNOWN Grant  Hire Seasonal Part Time for Gratiot River Park Public Capitol Project 25,000 GR  Maintenance 8,000 GF  UNKNOWN Grant  Grant  Grant  Grant  Capitol Project UNKNOWN Grant  Capitol Project UNKNOWN Grant  Grant  Grant  Capitol Project UNKNOWN Grant		3					2021
Off Road Rescue Equipment Facility  PS Other Capitol Project UNKNOWN Grant  Ist Responder Access to back country for emergency recovery  Public Capitol Project UNKNOWN Grant  UNKNOWN Grant  Hire Seasonal Part Time for Gratiot River Park Public Capitol Project 25,000  Maintain vehicle access Mandan, Silver		•					2022
PS Other Capitol Project UNKNOWN Grant  1st Responder Access to back country for emergency recovery Public Capitol Project UNKNOWN Grant  Hire Seasonal Part Time for Gratiot River Park Public Capitol Project 25,000 GR  Maintain vehicle access Mandan, Silver			SHORM OHIOU		0,000	GI	2022
1st Responder Access to back country for emergency recovery Public Capitol Project UNKNOWN Grant  Hire Seasonal Part Time for Gratiot River Park Public Capitol Project 25,000 GR  Maintain vehicle access Mandan, Silver		On Road Resede Equipment Facility	Othor	Capital Project	TIVIKVIO/WVI	Grant	2024
PS emergency recovery Public Capitol Project UNKNOWN  Hire Seasonal Part Time for Gratiot River Public Capitol Project 25,000 GR  Maintain vehicle access Mandan, Silver	, 5	1st Responder Access to back country for	Juliol	очения подобі	CIAIZIACAAIA		2024
Hire Seasonal Part Time for Gratiot River Park Public Capitol Project 25,000 GR  Maintain vehicle access Mandan, Silver	PS		Public	Capitol Project	LINKNOWN	Grant	2024
REC Park Public Capitol Project 25,000 GR  Maintain vehicle access Mandan, Silver	. 5		. abiio	- Sapitor i Tojout	31411104414		2024
REC Park Public Capitol Project 25,000 GR  Maintain vehicle access Mandan, Silver		Hire Seasonal Part Time for Gratiot River					
Maintain vehicle access Mandan, Silver			Public	Capitol Project	25,000	GR	2020
	TTE O				20,000		2320
						Matching Grant	
REC Public Capitol Project 180,000			Public	Capitol Project	180.000	matering Grant	2020

	Visitor Center at Cliff Drive & US 41					
REC		Public	Capitol Project	50.000	Matching Grant	2023
	Maintain and develop fishing stocking plans		,			
REC	for inland lakes	Public	Capitol Project	??	??	??
	Maintain and develop deer and grouse		, ,			
REC	hunting with plantings	Public	Capitol Project	??	??	??
	Interconnections for motorized and non					
REC	motorized trails	Public	Capitol Project	??	??	??
	Support Michigan Waterways trails					
REC		Public	Capitol Project	??	??	??
REC	County Owned Campground	Public	Capitol Project	??	??	??
REC	Mitigation for Gray Sands			??	??	??
REC	Mitigation for Buffalo Reef			??	??	??
	Gratiot River Park - toilets, fire rings, grills,					
	bench and picnic tables, and a parking area				Matching Grant	
REC		Public	Capitol Project	85,000		2019-2020
	Gratiot River Park - Hard surface walking				Matching Grant	
IVE	trail	Public	Capitol Project	25,000	Matching Grant	2020-2021
	Acquisiton of 60' right of way for motorized					
	and non motorized trails				Matching Grant	
REC		Public	Capital Draigat	3,500,000		2020-2024
KEC		r ublic	Capitol Project	3,300,000		2020-2024
		rublic	Саркої Ргојеск	3,500,000		2020-2024
	Road Commission new garage	Other	Capitol Project  Capitol Project	1,500,000	Financing	2020
TR	Create a transportation program from		, ,		v	
TR	0 0		Capitol Project  Capitol Project		Matching Grant	2020
TR TR TR	Create a transportation program from Ahmeek to Copper Harbor Improvements to Ahmeek Streets	Other	Capitol Project	1,500,000 75,000 ??	v	2020
TR TR TR	Create a transportation program from Ahmeek to Copper Harbor	Other Public	Capitol Project  Capitol Project	1,500,000 75,000	Matching Grant	2020 2023 ?? ??
TR TR TR TR TR TR	Create a transportation program from Ahmeek to Copper Harbor Improvements to Ahmeek Streets Improvements to Brockway Mtn Improvements to Cliff Drive	Other Public Public Public Public	Capitol Project  Capitol Project  Capitol Project  Capitol Project  Capitol Project  Capitol Project	75,000 75,000 ?? 2,600,000 1,300,000	Matching Grant ?? ?? ??	2020 2023 ?? ?? ?? ??
TR TR TR TR TR TR TR TR TR	Create a transportation program from Ahmeek to Copper Harbor Improvements to Ahmeek Streets Improvements to Brockway Mtn Improvements to Cliff Drive Improvements to Bete Gris Rd	Other Public Public Public Public Public	Capitol Project  Capitol Project  Capitol Project  Capitol Project	75,000 75,000 ?? 2,600,000 1,300,000 610,000	Matching Grant ?? ??	2020 2023 ?? ?? ?? ?? ??
TR TR TR TR TR TR TR TR TR	Create a transportation program from Ahmeek to Copper Harbor Improvements to Ahmeek Streets Improvements to Brockway Mtn Improvements to Cliff Drive	Other Public Public Public Public	Capitol Project  Capitol Project  Capitol Project  Capitol Project  Capitol Project  Capitol Project	75,000 75,000 ?? 2,600,000 1,300,000	Matching Grant ?? ?? ?? ?? ??	2020 2023 ?? ?? ?? ?? ?? ??
TR	Create a transportation program from Ahmeek to Copper Harbor Improvements to Ahmeek Streets Improvements to Brockway Mtn Improvements to Cliff Drive Improvements to Bete Gris Rd	Other Public Public Public Public Public	Capitol Project	75,000 75,000 ?? 2,600,000 1,300,000 610,000	Matching Grant ?? ?? ?? ??	2020 2023 ?? ?? ?? ?? ??
TR	Create a transportation program from Ahmeek to Copper Harbor Improvements to Ahmeek Streets Improvements to Brockway Mtn Improvements to Cliff Drive Improvements to Bete Gris Rd Improvements to Cedar Bay Improvements to Tamarack Waterworks	Other  Public  Public  Public  Public  Public  Public  Public  Public	Capitol Project	75,000 75,000 ?? 2,600,000 1,300,000 610,000 500,000 165,000	Matching Grant ?? ?? ?? ?? ?? ??	2020 2023 ?? ?? ?? ?? ?? ?? ??
TR	Create a transportation program from Ahmeek to Copper Harbor Improvements to Ahmeek Streets Improvements to Brockway Mtn Improvements to Cliff Drive Improvements to Bete Gris Rd Improvements to Cedar Bay	Other Public Public Public Public Public Public Public	Capitol Project	75,000 75,000 ?? 2,600,000 1,300,000 610,000 500,000	Matching Grant ?? ?? ?? ?? ??	2020 2023 ?? ?? ?? ?? ?? ??
TR UNK	Create a transportation program from Ahmeek to Copper Harbor Improvements to Ahmeek Streets Improvements to Brockway Mtn Improvements to Cliff Drive Improvements to Bete Gris Rd Improvements to Cedar Bay Improvements to Tamarack Waterworks	Other  Public  Public  Public  Public  Public  Public  Public  Public	Capitol Project	75,000 75,000 ?? 2,600,000 1,300,000 610,000 500,000 165,000	Matching Grant ?? ?? ?? ?? ?? ??	2020 2023 ?? ?? ?? ?? ?? ?? ??
TR TR TR TR TR TR TR TR TR UNK	Create a transportation program from Ahmeek to Copper Harbor  Improvements to Ahmeek Streets  Improvements to Brockway Mtn  Improvements to Cliff Drive  Improvements to Bete Gris Rd  Improvements to Cedar Bay  Improvements to Tamarack Waterworks  Housing Shortage in Copper Harbor	Other  Public  Public  Public  Public  Public  Public  Public  Public  Public	Capitol Project	1,500,000 75,000 ?? 2,600,000 1,300,000 610,000 500,000 165,000	Matching Grant ?? ?? ?? ?? ?? ??	2020 2023 ?? ?? ?? ?? ?? ?? ??
TR TR TR TR TR TR TR TR TR UNK	Create a transportation program from Ahmeek to Copper Harbor  Improvements to Ahmeek Streets  Improvements to Brockway Mtn  Improvements to Cliff Drive  Improvements to Bete Gris Rd  Improvements to Cedar Bay  Improvements to Tamarack Waterworks  Housing Shortage in Copper Harbor  Recycling Program	Other  Public  Public  Public  Public  Public  Public  Public  Public  Public	Capitol Project	1,500,000 75,000 ?? 2,600,000 1,300,000 610,000 500,000 165,000 250,000	Matching Grant ?? ?? ?? ?? ?? ?? ??	2020 2023 ?? ?? ?? ?? ?? ??
TR TR TR TR TR TR TR TR TR UNK UT	Create a transportation program from Ahmeek to Copper Harbor  Improvements to Ahmeek Streets Improvements to Brockway Mtn Improvements to Cliff Drive Improvements to Bete Gris Rd Improvements to Cedar Bay Improvements to Tamarack Waterworks  Housing Shortage in Copper Harbor  Recycling Program Copper Harbor sewage	Other  Public  Public  Public  Public  Public  Public  Public  Public  Public  Other	Capitol Project	1,500,000 75,000 ?? 2,600,000 1,300,000 610,000 500,000 165,000 250,000 125,000 ??	Matching Grant ?? ?? ?? ?? ?? ?? ??	2020 2023 ?? ?? ?? ?? ?? ?? ??
TR TR TR TR TR TR TR TR TR UNK UT UT	Create a transportation program from Ahmeek to Copper Harbor  Improvements to Ahmeek Streets  Improvements to Brockway Mtn  Improvements to Cliff Drive  Improvements to Bete Gris Rd  Improvements to Cedar Bay  Improvements to Tamarack Waterworks  Housing Shortage in Copper Harbor  Recycling Program  Copper Harbor sewage  Wind Energy	Other  Public  Public  Public  Public  Public  Public  Public  Public  Public  Other	Capitol Project	1,500,000 75,000 ?? 2,600,000 1,300,000 610,000 500,000 165,000 250,000 125,000 ?? ??	Matching Grant ?? ?? ?? ?? ?? ?? ?? ??	2020 2023 ?? ?? ?? ?? ?? ?? ??
TR UNK UT UT UT	Create a transportation program from Ahmeek to Copper Harbor  Improvements to Ahmeek Streets Improvements to Brockway Mtn Improvements to Cliff Drive Improvements to Bete Gris Rd Improvements to Cedar Bay Improvements to Tamarack Waterworks  Housing Shortage in Copper Harbor  Recycling Program Copper Harbor sewage Wind Energy Transfer Station	Other  Public  Public  Public  Public  Public  Public  Public  Public  Public  Other  Other	Capitol Project  Capitol Project	1,500,000 75,000 ?? 2,600,000 1,300,000 610,000 500,000 165,000 250,000 125,000 ?? ?? ??	Matching Grant  ?? ?? ?? ?? ?? ?? ?? ?? ??	2020 2023 ?? ?? ?? ?? ?? ?? ?? ?? ??

Land Acquisitions	Ahmeek Village	Sledding Hill	New	
Municipal Buildings	Ahmeek Village	Repair Sidewalks	Renovation	Unknown
Municipal Buildings	Ahmeek Village	Town Hall	Renovation	Unknown
Municipal Buildings	Ahmeek Village	Water Tank Building	Renovation	Unknown
Parks & Recreation	Ahmeek Village	Ahmeek Park Concession, Bandstand,	Enhance	\$ 125,000
		Bathrooms, Courts & Grounds		
Public Safety	Ahmeek Village	Ahmeek Village Fire Hall	New	\$ 800,000
Utilities	Ahmeek Village	Drainage System Maintenance	Maintain	\$ 20,000
Utilities	Ahmeek Village	Sewer System	Maintain	\$ 15,000
Utilities	Ahmeek Village	Water System	Maintain	\$ 25,000
Municipal Buildings	Allouez Twp.	Allouez Com Hall New Windows and roof	Maintain	\$ 25,000
Municipal Buildings	Allouez Twp.	Allouez Twp. Hall	Renovation	Unknown
Parks & Recreation	Allouez Twp.	Ahmeeks Émil Aho Ice Rink & Park	Enhance	\$ 5,000
Parks & Recreation	Allouez Twp.	Allouez George Mroz Base Ball Field	Enhance	\$ 10,000
Parks & Recreation	Allouez Twp.	Allouez Community Center Park	Enhance	\$ 5,000
Parks & Recreation	Allouez Twp.	Fulton Tot Park	Maintain	\$ 2,500
Parks & Recreation	Allouez Twp.	Gratiot River Park - Hard surface walking trail,	New	\$ 250,000
Davidas O. Daamaatian	All T	later and the land and	Nierr	l lales acces
Parks & Recreation	Allouez Twp.	Interconnect Communy Parks with hard surface safe trails	New	Unknown
Parks & Recreation	Allouez Twp.	Old School Park	Maintain	\$ 5,000
Parks & Recreation	Allouez Twp.	Seneca Lake Park	Enhance	\$ 80,000
Public Safety	Allouez Twp.	Allouez Twp. Fire Hall	New	\$ 800,000
Utilities	Allouez Twp.	Recycling Program	New	\$ 25,000
Utilities	Allouez Twp.	Sewer System	Improve	\$ 450,000
		•		
Municipal Buildings	Eagle Harbor Twp.	Community Building	Maintain	
Municipal Buildings	Eagle Harbor Twp.	Fire Hall	Maintain	
Municipal Buildings	Eagle Harbor Twp.	Twp. Hall	Maintain	
Municipal Buildings	Eagle Harbor Twp.	Water Tank Building	Maintain	
Parks & Recreation	Eagle Harbor Twp.	Bathing Beach	Improve	
Parks & Recreation	Eagle Harbor Twp.	Pine St Recreation Warming Center	Maintain	\$ 5,000
Parks & Recreation	Eagle Harbor Twp.	Town Hall Park	Improve	
Utilities	Eagle Harbor Twp.	Recycling Program	Improve	\$ 25,000
Utilities	Eagle Harbor Twp.	Sewer System	New	\$ 450,000
Utilities	Eagle Harbor Twp.	Water System	Maintain	\$ 25,000
Public Safety	Eagle Harbor Twp.	Fire Department	Maintain	Minimal
Land Acquisitions	Grant Twp.	Airport	New	\$ 400,000
Land Acquisitions	Grant Twp.	Downtown Parking and additional Restrooms	New	\$ 75,000
Land Acquisitions	Grant Twp.	East End of Lake Fanny Hooe	New	
Land Acquisitions	Grant Twp.	Ice Rink	New	
Land Acquisitions	Grant Twp.	Multipurpose Sports Field	New	
Land Acquisitions	Grant Twp.	Pedestrian / bike trail system	New	
Land Acquisitions	Grant Twp.	Rustic or Primitive Campground	New	
Land Acquisitions	Grant Twp.	Sledding Hill	New	
Municipal Buildings	Grant Twp.	Community Building	Maintain	
Municipal Buildings	Grant Twp.	Sewer System	Maintain	
Parks & Recreation	Grant Twp.	6th Street Dock	Enhance	\$ 25,000
Parks & Recreation	Grant Twp.	10th Street Dock	Enhance	\$ 30,000
Parks & Recreation	Grant Twp.	Add 9 more holes to Disk Golf Course	Enhance	\$ 4,500
Parks & Recreation	Grant Twp.	Barrier Free path from Fort Wilkins to Hunters	Improvement	\$ 56,000
J		Point Hard Surface	,	. ,
Parks & Recreation	Grant Twp.	Bete Gris Public Bathing Beach	Enhance	

Parks & Recreation Grant Twp. Clark Mine Interpretation & Visitors New \$ 50,000 accomodations  Parks & Recreation Grant Twp. Copper Harbor additional Bath rooms New \$ 50,000 Arks & Recreation Grant Twp. Copper Harbor Community Center & Park Enhance \$ 40,000 Arks & Recreation Grant Twp. Copper Harbor Parking New \$ 75,000 Arks & Recreation Grant Twp. Copper Harbor Sidewalks New \$ 185,000 Arks & Recreation Grant Twp. Copper Harbor Sidewalks New \$ 185,000 Arks & Recreation Grant Twp. Geoheritage sites signage & access Enhance Unknown Delaware, and Copper Harbor & Lac La Belle, New \$ 100,000 Arks & Recreation Grant Twp. Hard Surface connection Lac La Belle, New \$ 100,000 Arks & Recreation Grant Twp. Kayak Docks Copper Harbor & Lac La Belle New \$ 100,000 Arks & Recreation Grant Twp. Lac La Belle Fishing Pier New \$ 25,000 Arks & Recreation Grant Twp. Lac La Belle Flayground Equipment New \$ 10,000 Arks & Recreation Grant Twp. Michigan DNR Marina and Boat Launch Maintain Memimal Arks & Recreation Grant Twp. Smith Fisheries Road - Create Upper Trail Head Grant Twp. Smith Fisheries Road - Create Upper Trail Head Grant Twp. Union Park Lac La Belle Enhance \$ 60,000 Arks & Recreation Grant Twp. Smith Fisheries Road - Create Upper Trail Head Grant Twp. Union Park Lac La Belle Fire Hall Maintain Minimal Utilities Grant Twp. Copper Harbor Water System Improve \$ 450,000 Utilities Grant Twp. Copper Harbor Water System Improve \$ 450,000 Utilities Grant Twp. Lac La Belle Sewer System New Unknown Utilities Grant Twp. Lac La Belle Water System New Unknown Utilities Grant Twp. Recycling Program Improve \$ 25,000 Utilities Grant Twp. Power to Mt. Bohemia
Parks & Recreation Grant Twp. Copper Harbor Community Center & Park Recreation Grant Twp. Copper Harbor Community Center & Park Recreation Grant Twp. Copper Harbor Parking New \$ 75,000 Parks & Recreation Grant Twp. Copper Harbor Sidewalks New \$ 185,000 Parks & Recreation Grant Twp. Geoheritage sites signage & access Enhance Unknown Parks & Recreation Grant Twp. Hard Surface connection Lac La Belle, New Unknown Parks & Recreation Grant Twp. Hunters Point ADA access expanded Enhance \$ 75,000 Parks & Recreation Grant Twp. Kayak Docks Copper Harbor & Lac La Belle New \$ 100,000 Parks & Recreation Grant Twp. Lac La Belle Playground Equipment New \$ 25,000 Parks & Recreation Grant Twp. Lac La Belle Playground Equipment New \$ 10,000 Parks & Recreation Grant Twp. Michigan DNR Marina and Boat Launch Maintain New \$ 10,000 Parks & Recreation Grant Twp. Smith Fisheries Road - Create Upper Trail Head New Somith Fisheries Road - Create Upper Trail Head New
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Parks & Recreation Grant Twp. Hard Surface connection Lac La Belle, Delaware, and Copper Harbor  Parks & Recreation Grant Twp. Hunters Point ADA access expanded Enhance \$75,000  Parks & Recreation Grant Twp. Kayak Docks Copper Harbor & Lac La Belle New \$100,000  Parks & Recreation Grant Twp. Lac La Belle Playground Equipment New \$10,000  Parks & Recreation Grant Twp. Lac La Belle Playground Equipment New \$10,000  Parks & Recreation Grant Twp. Michigan DNR Marina and Boat Launch Maintain Parks & Recreation Grant Twp. Smith Fisheries Road - Create Upper Trail Head for SOM Land Access  Parks & Recreation Grant Twp. Third Street Mini Park Enhance \$15,000  Parks & Recreation Grant Twp. Union Park Lac La belle Enhance \$60,000  Parks & Recreation Grant Twp. Copper Harbor Fire Hall Maintain Minimal Public Safety Grant Twp. Lac La Belle Fire Hall Maintain Minimal Utilities Grant Twp. Copper Harbor Sewer System Improve \$450,000  Utilities Grant Twp. Lac La Belle Sewer System Improve \$300,000  Utilities Grant Twp. Lac La Belle Water System New Unknown Utilities Grant Twp. Recycling Program Improve \$25,000
Parks & Recreation Grant Twp. Hard Surface connection Lac La Belle, Delaware, and Copper Harbor  Parks & Recreation Grant Twp. Hunters Point ADA access expanded Enhance \$75,000  Parks & Recreation Grant Twp. Kayak Docks Copper Harbor & Lac La Belle New \$100,000  Parks & Recreation Grant Twp. Lac La Belle Fishing Pier New \$25,000  Parks & Recreation Grant Twp. Lac La Belle Playground Equipment New \$10,000  Parks & Recreation Grant Twp. Michigan DNR Marina and Boat Launch Maintain Parks & Recreation Grant Twp. Smith Fisheries Road - Create Upper Trail Head for SOM Land Access  Parks & Recreation Grant Twp. Third Street Mini Park Enhance \$15,000  Parks & Recreation Grant Twp. Union Park Lac La belle Enhance \$60,000  Parks & Recreation Grant Twp. Copper Harbor Fire Hall Maintain Minimal Public Safety Grant Twp. Lac La Belle Fire Hall Maintain Minimal Utilities Grant Twp. Copper Harbor Sewer System Improve \$450,000  Utilities Grant Twp. Lac La Belle Sewer System Improve \$300,000  Utilities Grant Twp. Lac La Belle Water System New Unknown Utilities Grant Twp. Recycling Program Improve \$25,000
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Municipal Buildings Houghton Twp. Pump House Enhance
Municipal Buildings Houghton Twp. Twp. Hall Maintain
Parks & Recreation Houghton Twp. Deer Park Maintain
Parks & Recreation Houghton Twp. Upgrades to Eagle River Park Town Square New
Land Acquisition Houghton Twp. 10 Foot Falls into perpetuity New
Parks & Recreation Houghton Twp. Lower Walking Bridge Enhance
Parks & Recreation Houghton Twp. Public Bathing Beach Enhance
Utilities Houghton Twp. Recycling Program New \$ 25,000
Utilities Houghton Twp. Sewer System New \$ 450,000
Utilities Houghton Twp. Storm Sewer Drainage New \$ 75,000
Utilities Houghton Twp. Water Storage Facility New
Utilities Houghton Twp. Water System Improve \$ 125,000
Parks & Recreation Sherman Twp. Gay Smoke Stack Renovation
Parks & Recreation Sherman Twp. Tobacco River Boat Launch New \$ 75,000
Parks & Recreation Sherman Twp. Gay Park - County Owned Renovation \$ 8,300
Municipal Buildings Sherman Twp. Twp. Hall Maintain
Public Safety Sherman Twp. New Fire Truck New \$ 250,000
Public Safety Sherman Twp. Old Fire Hall Renovation \$ 25,000
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Utilities Sherman Twp. Recycling Program New \$ 25,000
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Utilities Sherman Twp. Storm Sewer Drainage Improvement New \$ 2,800
Utilities Sherman Twp. Storm Sewer Drainage Improvement New \$ 2,800 Utilities Sherman Twp. Water System Renovation
Utilities Sherman Twp. Storm Sewer Drainage Improvement New \$ 2,800



















